

Helping America's most vulnerable.™

Report to the Community 2015

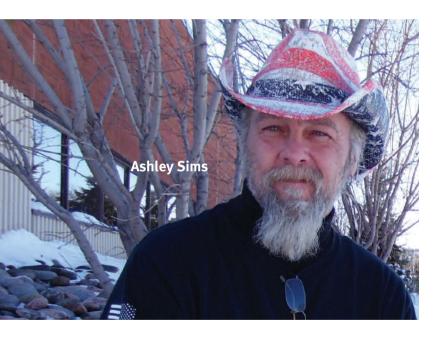


COLORADO BRANCH

TELLING OUR STORY

SUPPORTING OUR FAMILIES

Each year, Volunteers of America Colorado Branch serves thousands of individuals with basic necessities of life: food, shelter, clothing, and care. We provide a ministry of service, each employee wholly believing that our mission is to help America's most vulnerable. These pages contain the story of Volunteers of America through those we serve.



"The hardest job I have ever done is learning how to be a civilian... You all stepped up and believed in me when I did not believe in myself," Ashley Sims said.

When Ashley retired after serving 24 years in the U.S. Army, he struggled to access the resources and benefits he needed and ended up homeless. Volunteers of America's

Support Services for Veteran Families program in Fort Collins helped Ashley on his journey to find affordable housing and a successful career.



"When we got kicked out of our house, our 'normal' wasn't normal anymore... The security this program has provided for us is immeasurable, and it still continues," Colleen Woods said.

Colleen Woods and her daughter Arleigh lived in Volunteers of America's Clermont Commons, a transitional home for female Veterans and their children. While living at Clermont Commons, Colleen secured stable employment, paid off debt, and built up savings so she and Arleigh could move into their own apartment.

"I wanted better for my kids. I wanted the cycle to stop with me... I want to show my kids that it is possible and if you keep working hard and doing your best every day that you will succeed," Whitney Whitson said.

Mother of two Whitney Whitson lived in Volunteers of America's Brunetti Lofts, a 23 unit apartment building for formerly homeless individuals and families who are saving to purchase a home. This year, Whitney was thrilled to be able to buy a home in a nice neighborhood where her two daughters can play outside.





"As a child I was a Head Start participant and years later, when I was a single mother raising three boys, the Head Start Program again served my family. My experience with Head Start truly taught me the importance of education and family support." Veronica Martinez said.

Head Start, an early education program available to 3 to 5-year-olds in low income or underserved families, has been impacting Veronica's family for generations. Seeing the value of this program firsthand, Veronica is now helping a new generation of parents and students as the Lead Family Service Coordinator for all Volunteers of America's Early Childhood Education programs.

BUILDING FOR THE FUTURE

YOU HAVE IMPACTED GENERATIONS TO COME





In recent years, Volunteers of America Colorado recognized many Veterans in our community struggling to efficiently access the resources they needed. Seeing a need, Volunteers of America Colorado stepped up.

The Volunteers of America Bill Daniels Veteran Services Center is the first of its kind, serving Veterans with housing, employment, benefits and support from a variety of Veteran-serving programs all in one location. This beautiful, welcoming center offers Veterans a single place to turn no matter their needs.

It has been exciting to see this building turn into the go-to place for Veterans and their families in the short few months since its opening. It is our hope that this model will be a building block for our community and the country and, into the future, will transform the way our nation supports those who have bravely served.

Volunteers of America Colorado is incredibly proud to have opened its new Early Childhood Education Center in May 2015 with five classrooms, community spaces, and the capacity to double the number of students in the program. However, now that the center is complete, the real building is happening. This week teachers are building up students who might never have had the chance to go to preschool or to even learn English by the time they were expected to read. Today, staff is meeting with parents, pointing them to resources, and helping them reach self-sufficiency. The Early Childhood Education Center is a wonderful learning space, but, more than that, it is a stepping stone for children and their families to grow and have the greatest opportunity for success.





ONE YEAR AT VOLUNTEERS OF AMERICA COLORADO

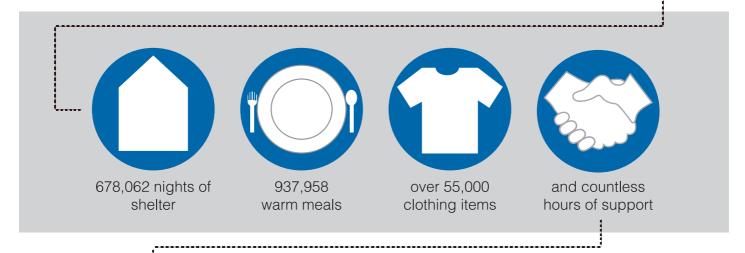
45
unique
programs

serving over 200,000 people

WITH











and **5,761** generous donors



MESSAGE FROM THE PRESIDENT



Dear Friends.

As you may know, this annual report celebrates the close of our fiscal year and marks a new beginning. Each year we reflect on what we have accomplished and look forward to changes, paving the way for a brighter tomorrow.

This past year Volunteers of America opened two buildings:

the Bill Daniels Veteran Services Center on Santa Fe Drive in Denver, which provides a place for veterans and their families to have access to the services they need to thrive; and the Early Childhood Education Center in Denver's Westwood neighborhood, where struggling families can have access to quality education and community involvement.

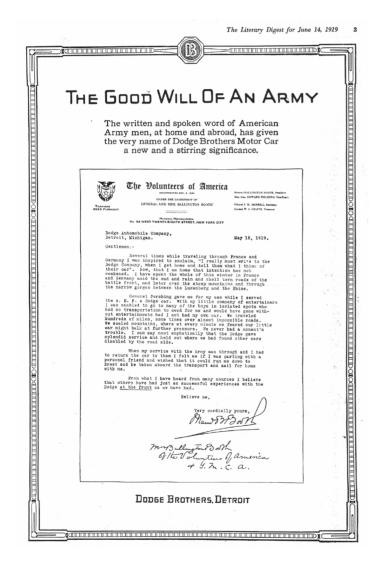
We have branched out: we've secured new partnerships and built foundations on existing partnerships to help as many of the population's most vulnerable as possible. This past year we've seen firsthand that it truly takes an entire community, working together, to create change.

Volunteers of America is in the love business, and we are using that philosophy to love our other nonprofits, our clients, our volunteers, and our community partners. Together we can achieve the impossible. This year as we look ahead, we are excited for change, challenges, and building the future for America's most vulnerable.

This past year we've
seen firsthand that it
truly takes an entire
community, working
together, to create
change.

Dianna L. Kunz, President & CEO

A RICH HISTORY OF SERVICE AND **CREATIVE FUNDRAISING**





Mand Booth,

2015 AWARDS

Each year, Volunteers of America gives awards to individuals, businesses, and foundations who have gone above and beyond in their service to our mission. We are pleased to announce the 2015 Annual Award recipients.

OUTSTANDING FOUNDATION

Daniels Fund

Since the Daniels Fund's first grants were made in May 2000, the Daniels Fund has been incredibly generous in supporting a wide range of Volunteers of America direct service programs and capital projects. Their most recent challenge grant to name the new Veteran Services Center in honor of Bill Daniels caps a long history filled with significant and meaningful partnerships with Volunteers of America Colorado. The Trustees and staff of the Daniels Fund have created a culture of generosity, compassion and unbounded opportunity for all people – a rich and lasting legacy to Bill Daniels and a blessing to our community!

OUTSTANDING CORPORATION

Calcon Constructors

Calcon Constructors gift of managing the renovation of the Bill Daniels Veteran Services Center was incredibly generous and instrumental in making this center a reality. Working with Calcon Contructors and their staff was a wonderful experience. Calcon Constructor's corporate culture is a testament to the best instincts in the human heart! Because of their generosity, men and women who have served our country in the armed services will receive the respect they have earned from Volunteers of America staff and have access to an incredible array of support services to get back on track with their lives. Calcon Constructor's ongoing involvement with Volunteers of America is truly "business at its best!"

OUTSTANDING CORPORATION

Saunders Construction, Inc.

Volunteers of America thanks Saunders Construction for their incredibly generous gift of managing the building of the Volunteers of America Early Childhood Education Center over the past year. Working with their team has been a wonderful experience. Saunders's donation of their construction management fees on this project was a blessing and a boost to our campaign. Through their generosity, generations of low income children, their parents and the entire Westwood community will receive high quality earlychildhood education and support services at the new Early Childhood Education Center. Saunders Construction, Inc.'s ongoing involvement with Volunteers of America is truly "business at its best!"

EXCELLENCE IN GOVERNMENT

City of Lakewood

For well over 30 years Volunteers of America and the City of Lakewood at the Clements Community Center have been in partnership reaching out to persons 60 years of age and older with a hot nutritious lunch for residents in the city. In addition to the hot lunch, activities such as a weekly dance, exercises, blood pressure, and medical checks, bingo, are dependent on the many volunteers who give of their time and talents to make this program the success that it continues to be. Through the many years, hundreds of Lakewood residents have enjoyed their weekly visit to the Lakewood Dining Center!

SPECIAL FRIEND

Energy Outreach Colorado

Energy Outreach Colorado has provided over \$350,000 in funding to upgrade lighting, heating, and cooling equipment at a wide range of Volunteers of America buildings over the past several years. Each improvement has resulted in energy savings along with enhanced beauty and comfort in the residential facilities and offices. Working with Energy Outreach Colorado and their staff has been a wonderful experience, and has been a real blessing to the clients served by Volunteers of America.

SPECIAL FRIEND

JoAnne Capecelatro

Having started delivering meals to older homebound seniors in 2009, JoAnne's compassion has continued since that time and expanded to engage the William G. McGowan Charitable Fund in several major grants. Through JoAnne's advocacy, both Meals on Wheels clients and homeless youth and young families have received life-saving services brought about by her efforts. JoAnne's heart of service is such a blessing to many of Colorado's most vulnerable citizens!

LEGACY SOCIETY



The Ballington & Maud Booth Legacy Society acknowledges the leadership of individuals who have provided a planned gift to Volunteers of America. Through the generosity of these people, Volunteers of America strengthens its legacy of caring. Planned gifts, at the donor's specification, contribute to the benefit of a program or service.

With deep gratitude, we remember and acknowledge Legacy Society Members here. As we move onward, we invite you to become a very special part of our over 120 year history, leaving a legacy through your personal financial commitment to Volunteers of America.

Harry E. and Mary F. Arnold† Genevieve J. Baker† Vernon Barnes† Mr. and Mrs. Carl Barnhill Nancy L. Battan George Berg† Richard F. Blair† Nancy J. Blevins Josephine G. Boerngen† Margaret Bosworth† Dorothy M. Brauch† Dorothy L. Brennan† Dorothy J. Brookers† Edith Brown† Harold Brown† Rick and Laura Bruno William J. Bryan† Alfred Christensen H. William Clarke Ted Cobb† J.P. Colvin† Gertrude M. Copley† H. Frank Crosby† Helen Cuskev† Linda and Sanford Dee

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Alice L. Spengler†

There are a number of ways that you can be involved in

helping to advance our mission: Outright gifts, Estates and

Bequests, Real Estate, Securities and Stocks, Gift Annuities,

In-kind Goods and Services, Vehicle Donation, Matching

Gifts, Signature Event Sponsorships, Volunteers Services.

For more information on how you can be involved or to

please contact Joan Blick, Manager of Major and Planned

Giving, at 720-264-3329 or iblick@voacolorado.org.

receive sample bequest language to provide to your attorney,

Memorials and Tributes, Named Endowment Funds,

Alvin Spivey† Susan Stiff Truman A. Stockton† Sunshine House Foundation Eleanor Tillery Irrevocable Trust† Valentina Tizon† Mable Tolle† Frances B. Trask† Ruth Vaughn† Helen Veire† Luella M. Walkert Dorothy Mae Ward† Herbert Weidman† Fannie Saxton Werbert Natalie F. West† Nellie Wester† Janice and Jim White Gertrude E. Williams† Linda Woltkamp† Esther L. Zalevsky†

Deceased†

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Anadarko Petroleum Corp. Anna and John J. Sie Foundation

Anonymous Individuals Anschutz Foundation arc Thrift Stores Ball Corporation

Beverage Distributors Corporation

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BP

Brownstein Hyatt Farber and Schreck, LLC Building Operators Association of Colorado

CALCON Constructors

CBS4

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City of Arvada City of Durango City of Fort Collins City of Loveland

Coloradans for Responsible Energy Development
Colorado Department of Criminal Justice
Colorado Department of Human Services
Colorado Department of Public Safety
Colorado Pederal Savings Bank
Colorado Health Foundation

Colorado Hotel and Lodging Association Colorado Housing and Finance Authority Colorado Rockies Charity Fund Colorado State Division of Housing

Community Foundation of Northern Colorado Corporation for National and Community Service

Conoco/Phillips Company Coors Distributing Company

Daniels Fund
Denver Foundation
Denver Great Kids Head Start
Denver Human Services

Denver Post Community Foundation

Denver Pre-School Program

Denver Regional Council of Governments

Energy Outreach Colorado

Epicurean Catering

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Larimer County Department of Human Services

LEAP

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Temple Hovne Buell Foundation

The Bank of America Charitable Foundation. Inc.

The Denver Post Charities Fund

The Integer Group
The Salah Foundation
Trice lewelers

U.S Department of Health and Human Services (HHS)

U.S. Department of Agriculture (USDA)

U.S. Department of Housing and Urban Development (HUD)

U.S. Department of Justice
United Launch Alliance
United Way of Larimer County
United Way of Southwestern Colorado

Vanguard Charitable Veterans Administration Virginia W. Hill Foundation Volunteers of America Guild Wells Fargo Bank

Westword

The William G. McGowan Charitable Fund, Inc.

Xcel Energy Foundation

VOLUNTEERS OF AMERICA

COLORADO BRANCH PROGRAMS

Mission Statement		Brunetti Lofts	303-297-7758
Volunteers of America Colorado Branch seeks to ide	ntify and serve	Transformational housing for formerly homeless families	
the basic needs of the most vulnerable individuals and	l families in the	with a goal of home ownership in five years.	
communities we serve.		Church Services	303-295-2165
		Inter-denominational worship services.	
Denver Affordable Housing		Family Housing Program	720-217-3884
Apartments for low income seniors and people with disa		Partnership with the Denver Housing Authority to provid	e
Casa de Rosal	303-534-0249	services to families in low income housing.	
Girard Place	303-752-3100	Family Motel	720-904-9821
Montbello Manor	720-374-4955	Emergency motel rooms and referrals for homeless familie	S
Sunset Park Apartments	303-295-1876	and individuals in conjunction with the City of Denver.	
Sunset Park Senior Center	303-297-0230	Head Start	720-644-6985
Sunset Towers Apartments	303-295-1874	Educational childcare and school readiness for low income	
Westgate Towers	303-871-0804	families with 3-5 year old children.	
Westminster Commons	303-428-2786	Irving St. Women's Residence	303-934-9501
		Housing with supportive services for formerly homeless w	omen.
Nutrition Services		Mission	303-295-2165
City Harvest Food Bank	303-297-0408	Clothing, meals and spiritual guidance for the homeless.	
Donated food distributed to food pantries and agencies th	at feed the homeless.	Service Coordination	303-297-0408
Food Assistance Box Program	303-297-0408	Case management to help residents continue to live	
Emergency food boxes delivered to seniors on the MOW		independently in Volunteers of America apartments.	
Gilpin/Clear Creek Transportation Program	303-297-0408	Women Veterans Transitional Program	720-501-3369
Transportation for the elderly in Gilpin and Clear Creek of		Transitional housing and support services for female veteral	ns.
Healthy Aging Program	303-297-0408	Camp POSTCARD (Peace Officers Striving To	
Health and wellness programs for older adults, including	303 277 0100	Create And Reinforce Dreams)	720-317-5837
nutrition education and physical activity.		Week long camp for youth involving Denver Police Depart	ment and other law
Meals on Wheels Program	303-294-0111	enforcement.	
Home delivered meals for homebound older adults.	303 271 0111	Valuntary Cambra	
Seniors Nutrition Program	303-297-0408	Volunteer Services	202 207 0400
Noontime meals served at 30 locations and nutrition	303-277-0100	Family Volunteer Program	303-297-0408
education and other services for older adults.		Ongoing volunteer opportunities and monthly projects for	
education and other services for older addits.		families with children of all ages.	202 207 0400
Residential, Youth and Emergency Services		Foster Grandparent Program	303-297-0408
	720-501-3367	Low income seniors volunteering with at-risk children and	
Back Home, Support Services for Veteran Families		youth in the Denver Metro area, El Paso and Larimer coun	
Housing stability services for veterans and their families a		RSVP Program	303-297-0408
risk of homelessness and those in need of housing.	720-217-3884	Volunteer opportunities for people age 55 plus in Denver,	
Bannock Youth and Family Center	/20-21/-3884	western Arapahoe, and Douglas counties.	202 207 0400
Intake for housing assistance and life skills center for		Safety of Seniors/Handyman Program	303-297-0408
homeless youth and families.	202 (20 0100	Skilled volunteers provide minor repairs and safety modific	ations
Brandon Safe Haven	303-620-9190	for seniors, 60 and older, who own their homes.	
Shelter for homeless women and female victims of domes	tic violence.		

Volunteer Program 303-297-0408 Individual, group and special event volunteer opportunities within Volunteers of America. Youth Volunteer Program 303-297-0408 Individual and group volunteer opportunities for youth.

COLORADO STATEWIDE PROGRAMS

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Apartments for low income individuals and families and people with disabilities.				
Cedar View I	970-247-9620			
Cedar View II	970-259-7600			
Centennial Towers Apts. in Montrose	970-240-0110			
Cimarron Village in Montrose	970-249-2010			
Grandview Apts. in Grand Junction	970-256-9904			
Heaven's View Apts. in Delta	970-874-5021			
Laurel Gardens Apts. in Colorado Springs	719-227-7162			
Meadowlark Court in Montrose	970-252-8272			
Pavilion Gardens in Montrose	970-249-1200			
Sanctuary Apts. in Fort Collins	970-225-2116			
Summit Apts, in Colorado Springs	719-576-8200			

Health Care

neallii Cale	
Semi-independent living with services	
Homestead at Montrose	970-252-9359
Skilled nursing care centers	
Home Health of Western Colorado	970-240-0139
Professional, personalized health services in one's own hom	ne.
Horizon Care Ctr. In Eckert	970-835-3113
Laurel Manor in Colorado Springs	719-473-7780
PACE in Montrose/Delta	886-961-1451
Program of All Inclusive Care for the Elderly	
Valley Manor Care Center in Montrose	970-249-9634

Northern Colorado Services

Back Home, Support Services for Veteran Families	9/0-4/2-9630
Housing stability services for veterans and their families at	risk
of homelessness and those in need of housing.	
Caring Companions	970-472-9630

Support services for family caregivers and their care recipient. 970-472-9630 Foster Grandparent Program

Seniors volunteering with at-risk children and youth.

Grocery Shopping Service

970-472-9630

Home delivered grocery services for seniors and adults with disabilities.

Handyman Program

970-472-9630

Minor home maintenance and repairs for older adults and adults with disabilities.

Meals on Wheels

970-472-9630

Home delivered frozen meals for homebound older adults.

RSVP

970-472-9630

A network of volunteers age 55 and over using their skills to tackle the challenges in their community.

Seniors' Nutrition Program

970-472-9630

Noontime meals served at twelve locations in Larimer County for older adults.

Western Colorado Services

Back Home, Support Services for Veteran Families 970-644-5220 Housing stability services for veterans and their families at risk of homelessness and those in need of housing.

Durango Community Shelter 970-259-1255

Shelter for women, men and families.

Meals on Wheels/Seniors' Nutrition Program - Montrose 970-835-8028 Congregate meals at eight sites across the Western Slope, including Paonia, Hotchkiss, Cedaredge, Delta, Olathe, Montrose, Norwood and Nucla. Home delivered meals for homebound older adults.

Southwest Safehouse - Durango 970-259-5443

Shelter for women and children, survivors of domestic violence.

General Contact Information

Volunteers of America Colorado Branch programs are available to all people regardless of race, age, gender, color, religion, sexual orientation, gender variance, marital status, national origin, military status, or physical or mental disability. Should you wish to financially support these programs, please mail your check to:



COLORADO BRANCH

2660 Larimer Street • Denver, CO 80205

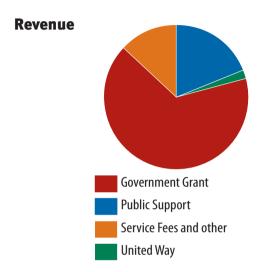


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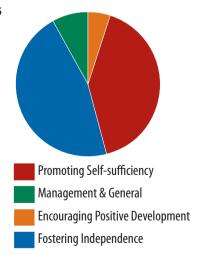




FINANCIALS



Expenses



Program	# Persons Served 2015	Units of Service 2015	Units 2015
Nutrition Services City Harvest Gilpin Head Start Meals CCTP Community Cares meals Meals on Wheels-Denver Senior Nutrition-Denver Healthy Aging	52,000 110 107 41 3,976 4,679 519	833,787 9,765 22,348 300 583,428 217,513 1,016	Lbs of Food Trips Meals Meals Meals Meals Vol Hours
Volunteer Services/Special Events Basket of Joy Foster Grandparents* Handyman Denver Thanksgiving & Christmas Baskets Martin Luther King dinner RSVP-Denver** Sunset Club Service Coordinators (Sunset Park, Sunset Towers, Westg Service Coordinators for Housing	339	5,500 107,630 5,449 3,000 1,400 86,529 3,572 5,581 5,869	Fruit Baskets Hours Service Volunteer Hours Baskets Meals Volunteer Hours Hours Service Hours Service
(Casa de Rosal, Montbello, Sanctuar Westminster Commons, Girard) Volunteer Program	y, 17,943	262,582	Total Vol Hours
Youth, Residential & Emergency Servi Adult Rehab Motel Housing Stabilization Program/	ces 1,531 2,216 2,363 511 7,397 306	286 55,871 68,197 2,583 52,912 25,381	Spiritual Sessions Clothing Items Meals Food Boxes Days Residence Days Care
Brandon Safe Haven Crisis Calls Homeless Young Moms VOA Preschool Family Housing Youth Transitional Housing Women's Emergency Shelter Clermont Commons/Women Veterans SOAR (SSI/SSDI Outreach, Access & Recovery) Support Services for Veteran Families	22	623 13,965 128 861 9,880 6,325 3,680 22 4,107	Calls Days Residence Days Care Units of Service
Head Start School Irving Street Womens Residence Brunetti Lofts	98 37 85	128 8,780 1,962	Hours of Service Days Residence Days Care

Program	# Persons Served 2015	Units of Service 2015	Units 2015
Northern Colorado Services Meals on Wheels-Larimer County Senior Nutrition-Larimer County Handyman Larimer County RSVP-Larimer County ** Respite Care	152 861 435 10,976 170	18,860 25,912 2,153 90,465 2,529	Meals Meals Volunteer Hours Volunteer Hours Volunteer Hours
Southwest Colorado Southwest Safehouse Crisis Calls Durango Community Shelter	169 468	4,584 1,792 9,460	Days Residence Calls Days Residence
Affordable Housing Sunset Towers Westgate Sunset Park The Summit Sanctuary-Ft Collins Montbello Cedar View I Casa de Rosal Westminster Commons Cedar View II Girard Place Brunetti	136 65 239 666 68 79 35 63 130 25 9	47,500 18,250 100,330 173,003 22,234 28,699 10,116 22,995 47,450 8,590 3,101 20,836	Days Residence
Western Slope Affordable Housing Grand View Heaven's View Centennial Towers Cimarron Village Meadowlark Pavilion Gardens	67 44 44 32 29 52	24,011 10,890 14,285 11,106 9,439 15,526	Days Residence Days Residence Days Residence Days Residence Days Residence Days Residence
Western Slope Service Coordination Grand View Heaven's View Centennial Towers Cedar View I and II Cimarron Village Meadowlark	63 33 40 14 25 14	8,440 100 812 484 534 484	Hours of Service Hours of Service Hours of Service Hours of Service Hours of Service

205,205 3,165,929

Total People Served:

		Ie.

Public Support	3,649,204	19%
United Way	386,763	2%
Government Grants	12,513,206	66%
Service fees and others	2,408,047	13%
Total Revenue	\$18 957 220	100%

Expenses

Encouraging Positive Development	960,835	5%
Fostering Independence	8,636,514	46%
Promoting Self-sufficiency	7,808,756	41%
Management and General	1,532,799	8%
Total Expenses	\$18.938.904	100%

***Operating Revenue \$18,316 Over Expense

FY 2014: July 1, 2014 - June 30, 2015

Audited Financial Statements

Tax deductibility statement: Volunteers of America, Colorado Branch is a 501 (c)(3) tax-exempt organization, and as such is eligible to receive tax deductible contributions.

Volunteers of America, Colorado Branch programs are available to all eligible people regardless of race, color, national origin, sexual orientation, gender, age, religion, or handicap.

- * Foster Grandparents: 87% of this program budget comes from Federal Corporation fund (approximately \$532,000).
- ** RSVP: 57% of this program comes from Federal Corporation fund (approximately \$257,000).
- *** Pension related changes of (\$1,390,898) resultred in unrealized income losses. This non-cash transaction caused a change in assets of (\$1,372,582).





COLORADO BRANCH

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