Each year, Volunteers of America Colorado Branch serves thousands of individuals with basic necessities of life: food, shelter, clothing, and care. We provide a ministry of service, each employee wholly believing that our mission is to help America’s most vulnerable. These pages contain the story of Volunteers of America through those we serve.

"The hardest job I have ever done is learning how to be a civilian… You all stepped up and believed in me when I did not believe in myself," Ashley Sims said.

When Ashley retired after serving 24 years in the U.S. Army, he struggled to access the resources and benefits he needed and ended up homeless. Volunteers of America’s Support Services for Veteran Families program in Fort Collins helped Ashley on his journey to find affordable housing and a successful career.

“When we got kicked out of our house, our ‘normal’ wasn’t normal anymore…The security this program has provided for us is immeasurable, and it still continues,” Colleen Woods said.

Colleen Woods and her daughter Arleigh lived in Volunteers of America’s Clermont Commons, a transitional home for female Veterans and their children. While living at Clermont Commons, Colleen secured stable employment, paid off debt, and built up savings so she and Arleigh could move into their own apartment.
“I wanted better for my kids. I wanted the cycle to stop with me... I want to show my kids that it is possible and if you keep working hard and doing your best every day that you will succeed,” Whitney Whitson said.

Mother of two Whitney Whitson lived in Volunteers of America’s Brunetti Lofts, a 23 unit apartment building for formerly homeless individuals and families who are saving to purchase a home. This year, Whitney was thrilled to be able to buy a home in a nice neighborhood where her two daughters can play outside.

“As a child I was a Head Start participant and years later, when I was a single mother raising three boys, the Head Start Program again served my family. My experience with Head Start truly taught me the importance of education and family support.” Veronica Martinez said.

Head Start, an early education program available to 3 to 5-year-olds in low income or underserved families, has been impacting Veronica’s family for generations. Seeing the value of this program firsthand, Veronica is now helping a new generation of parents and students as the Lead Family Service Coordinator for all Volunteers of America’s Early Childhood Education programs.
BUILDING FOR THE FUTURE
YOU HAVE IMPACTED GENERATIONS TO COME

In recent years, Volunteers of America Colorado recognized many Veterans in our community struggling to efficiently access the resources they needed. Seeing a need, Volunteers of America Colorado stepped up.

The Volunteers of America Bill Daniels Veteran Services Center is the first of its kind, serving Veterans with housing, employment, benefits and support from a variety of Veteran-serving programs all in one location. This beautiful, welcoming center offers Veterans a single place to turn no matter their needs.

It has been exciting to see this building turn into the go-to place for Veterans and their families in the short few months since its opening. It is our hope that this model will be a building block for our community and the country and, into the future, will transform the way our nation supports those who have bravely served.

Volunteers of America Colorado is incredibly proud to have opened its new Early Childhood Education Center in May 2015 with five classrooms, community spaces, and the capacity to double the number of students in the program. However, now that the center is complete, the real building is happening. This week teachers are building up students who might never have had the chance to go to preschool or to even learn English by the time they were expected to read. Today, staff is meeting with parents, pointing them to resources, and helping them reach self-sufficiency. The Early Childhood Education Center is a wonderful learning space, but, more than that, it is a stepping stone for children and their families to grow and have the greatest opportunity for success.
ONE YEAR AT
VOLUNTEERS
OF AMERICA
COLORADO

45 unique programs

serving over 200,000 people

678,062 nights of shelter
937,958 warm meals
over 55,000 clothing items
and countless hours of support

THANKS TO

and 5,761 generous donors

nearly 18,000 helping hands
Dear Friends,

As you may know, this annual report celebrates the close of our fiscal year and marks a new beginning. Each year we reflect on what we have accomplished and look forward to changes, paving the way for a brighter tomorrow.

This past year Volunteers of America opened two buildings: the Bill Daniels Veteran Services Center on Santa Fe Drive in Denver, which provides a place for veterans and their families to have access to the services they need to thrive; and the Early Childhood Education Center in Denver’s Westwood neighborhood, where struggling families can have access to quality education and community involvement.

We have branched out: we’ve secured new partnerships and built foundations on existing partnerships to help as many of the population’s most vulnerable as possible. This past year we’ve seen firsthand that it truly takes an entire community, working together, to create change.

Volunteers of America is in the love business, and we are using that philosophy to love our other nonprofits, our clients, our volunteers, and our community partners. Together we can achieve the impossible. This year as we look ahead, we are excited for change, challenges, and building the future for America’s most vulnerable.

Dianna L. Kunz, President & CEO
A RICH HISTORY OF SERVICE AND CREATIVE FUNDRAISING
2015 AWARDS

Each year, Volunteers of America gives awards to individuals, businesses, and foundations who have gone above and beyond in their service to our mission. We are pleased to announce the 2015 Annual Award recipients.

OUTSTANDING FOUNDATION
Daniels Fund

Since the Daniels Fund’s first grants were made in May 2000, the Daniels Fund has been incredibly generous in supporting a wide range of Volunteers of America direct service programs and capital projects. Their most recent challenge grant to name the new Veteran Services Center in honor of Bill Daniels caps a long history filled with significant and meaningful partnerships with Volunteers of America Colorado. The Trustees and staff of the Daniels Fund have created a culture of generosity, compassion and unbounded opportunity for all people – a rich and lasting legacy to Bill Daniels and a blessing to our community!

OUTSTANDING CORPORATION
Saunders Construction, Inc.

Volunteers of America thanks Saunders Construction for their incredibly generous gift of managing the building of the Volunteers of America Early Childhood Education Center over the past year. Working with their team has been a wonderful experience. Saunders’s donation of their construction management fees on this project was a blessing and a boost to our campaign. Through their generosity, generations of low income children, their parents and the entire Westwood community will receive high quality early childhood education and support services at the new Early Childhood Education Center. Saunders Construction, Inc.’s ongoing involvement with Volunteers of America is truly “business at its best!”

OUTSTANDING CORPORATION
Calcon Constructors

Calcon Constructors gift of managing the renovation of the Bill Daniels Veteran Services Center was incredibly generous and instrumental in making this center a reality. Working with Calcon Constructors and their staff was a wonderful experience. Calcon Constructor’s corporate culture is a testament to the best instincts in the human heart! Because of their generosity, men and women who have served our country in the Armed Services will receive the respect they have earned from Volunteers of America staff and have access to an incredible array of support services to get back on track with their lives. Calcon Constructor’s ongoing involvement with Volunteers of America is truly “business at its best!”
EXCELLENCE IN GOVERNMENT
City of Lakewood

For well over 30 years Volunteers of America and the City of Lakewood at the Clements Community Center have been in partnership reaching out to persons 60 years of age and older with a hot nutritious lunch for residents in the city. In addition to the hot lunch, activities such as a weekly dance, exercises, blood pressure, and medical checks, bingo, are dependent on the many volunteers who give of their time and talents to make this program the success that it continues to be. Through the many years, hundreds of Lakewood residents have enjoyed their weekly visit to the Lakewood Dining Center!

SPECIAL FRIEND
JoAnne Capecelatro

Having started delivering meals to older homebound seniors in 2009, JoAnne’s compassion has continued since that time and expanded to engage the William G. McGowan Charitable Fund in several major grants. Through JoAnne’s advocacy, both Meals on Wheels clients and homeless youth and young families have received life-saving services brought about by her efforts. JoAnne’s heart of service is such a blessing to many of Colorado’s most vulnerable citizens!

SPECIAL FRIEND
Energy Outreach Colorado

Energy Outreach Colorado has provided over $350,000 in funding to upgrade lighting, heating, and cooling equipment at a wide range of Volunteers of America buildings over the past several years. Each improvement has resulted in energy savings along with enhanced beauty and comfort in the residential facilities and offices. Working with Energy Outreach Colorado and their staff has been a wonderful experience, and has been a real blessing to the clients served by Volunteers of America.
The Ballington & Maud Booth Legacy Society acknowledges the leadership of individuals who have provided a planned gift to Volunteers of America. Through the generosity of these people, Volunteers of America strengthens its legacy of caring. Planned gifts, at the donor’s specification, contribute to the benefit of a program or service.

With deep gratitude, we remember and acknowledge Legacy Society Members here. As we move onward, we invite you to become a very special part of our over 120 year history, leaving a legacy through your personal financial commitment to Volunteers of America.

There are a number of ways that you can be involved in helping to advance our mission: Outright gifts, Estates and Bequests, Real Estate, Securities and Stocks, Gift Annuities, Memorials and Tributes, Named Endowment Funds, In-kind Goods and Services, Vehicle Donation, Matching Gifts, Signature Event Sponsorships, Volunteers Services.

For more information on how you can be involved or to receive sample bequest language to provide to your attorney, please contact Joan Blick, Manager of Major and Planned Giving, at 720-264-3329 or jblick@voacolorado.org.
KEY FUNDING PARTNERS

9News
AEG Live
AJS Ventures
Albertsons
Anadarko Petroleum Corp.
Anna and John J. Sie Foundation
Anonymous Individuals
Anschutz Foundation
arc Thrift Stores
Ball Corporation
Beverage Distributors Corporation
Boettcher Foundation
BP
Brownstein Hyatt Farber and Schreck, LLC
Building Operators Association of Colorado
CALCON Constructors
CBS4
City and County of Denver
City of Arvada
City of Durango
City of Fort Collins
City of Loveland
Coloradans for Responsible Energy Development
Colorado Department of Criminal Justice
Colorado Department of Human Services
Colorado Department of Public Safety
Colorado Federal Savings Bank
Colorado Health Foundation
Colorado Hotel and Lodging Association
Colorado Housing and Finance Authority
Colorado Rockies Charity Fund
Colorado State Division of Housing
Community Foundation of Northern Colorado
Corporation for National and Community Service
Conoco/Phillips Company
Coors Distributing Company
Daniels Fund
Denver Foundation
Denver Great Kids Head Start
Denver Human Services
Denver Post Community Foundation
Denver Pre-School Program
Denver Regional Council of Governments
Energy Outreach Colorado
Epicurean Catering
Federal Emergency Management Agency (FEMA)
Fiduciary Counselling, Inc.
FirstBank
G.A. Food Services of Pineallas County
Gates Foundation
Graebel Companies, Inc.
Grogan Family Fund
Helen K. and Arthur E. Johnson Foundation
Home Depot Foundation
InnovAge
Intrepid Potash Inc.
ISU Insurance Services of Colorado, Inc.
Janus Capital Group LLC
JM Smucker Company
Jones International University
JP Morgan Chase Bank
Kenneth King Foundation
Kern Family Foundation
Kiely Family Foundation
King Soopers
La Plata County
La Plata County United Way
Larimer County Department of Human Services
LEAP
Libby Anschutz Foundation
Lincoln Street Fund
Liniger Fund
The Louis & Harold Price Foundation
McCormick’s Fish House and Bar
McCormick Foundation
MDC Holdings/Richmond America Homes Foundation
The Melvin and Elaine Wolf Foundation
Mile High United Way
MillCoors
Morrison and Foerster Foundation
Opus Foundation
Osage Initiatives
Paragon Ranch
Phyllis M. Coors Foundation
Pinnacol Assurance
RE/MAX International, Inc.
Rose Community Foundation
Ruth A. Combs Charitable Gift Fund
Safeway Foundation
Saint Joseph Foundation
Saunders Construction
SCL Health Systems
Sharon Magness Blake and Ernie Blake
Southern Wine and Spirits
Southwest Airlines
Starz Entertainment Group
Stifel, Nicolaus and Company, Incorporated
Swanson Rink
Temple Hoyne Buell Foundation
The Bank of America Charitable Foundation, Inc.
The Denver Post Charities Fund
The Integer Group
The Salah Foundation
Trice Jewelers
U.S. Department of Health and Human Services (HHS)
U.S. Department of Agriculture (USDA)
U.S. Department of Housing and Urban Development (HUD)
U.S. Department of Justice
United Launch Alliance
United Way of Larimer County
United Way of Southwestern Colorado
Vanguard Charitable
Veterans Administration
Virginia W. Hill Foundation
Volunteers of America Guild
Wells Fargo Bank
Westword
The William G. McGowan Charitable Fund, Inc.
Xcel Energy Foundation
**Mission Statement**
Volunteers of America Colorado Branch seeks to identify and serve the basic needs of the most vulnerable individuals and families in the communities we serve.

**Denver Affordable Housing**
*Apartments for low income seniors and people with disabilities.*
- Casa de Rosal 303-534-0249
- Girard Place 303-752-3100
- Montbello Manor 720-374-4955
- Sunset Park Apartments 303-295-1876
- Sunset Park Senior Center 303-297-0230
- Sunset Towers Apartments 303-295-1874
- Westgate Towers 303-871-0804
- Westminster Commons 303-428-2786

**Nutrition Services**
- City Harvest Food Bank 303-297-0408
  - Donated food distributed to food pantries and agencies that feed the homeless.
- Food Assistance Box Program 303-297-0408
  - Emergency food boxes delivered to seniors on the MOW waiting list.
- Gilpin/Clear Creek Transportation Program 303-297-0408
  - Transportation for the elderly in Gilpin and Clear Creek counties.
- Healthy Aging Program 303-297-0408
  - Health and wellness programs for older adults, including nutrition education and physical activity.
- Meals on Wheels Program 303-294-0111
  - Home delivered meals for homebound older adults.
- Seniors Nutrition Program 303-297-0408
  - Noontime meals served at 30 locations and nutrition education and other services for older adults.

**Residential, Youth and Emergency Services**
- Back Home, Support Services for Veteran Families 720-501-3367
  - Housing stability services for veterans and their families at risk of homelessness and those in need of housing.
- Bannock Youth and Family Center 720-217-3884
  - Intake for housing assistance and life skills center for homeless youth and families.
- Brandon Safe Haven 303-620-9190
  - Shelter for homeless women and female victims of domestic violence.

- Brunetti Lofts 303-297-7758
  - Transformational housing for formerly homeless families with a goal of home ownership in five years.
- Church Services 303-295-2165
  - Inter-denominational worship services.
- Family Housing Program 720-217-3884
  - Partnership with the Denver Housing Authority to provide services to families in low income housing.
- Family Motel 720-904-9821
  - Emergency motel rooms and referrals for homeless families and individuals in conjunction with the City of Denver.
- Head Start 720-644-6985
  - Educational childcare and school readiness for low income families with 3-5 year old children.
- Irving St. Women’s Residence 303-934-9501
  - Housing with supportive services for formerly homeless women.
- Mission 303-295-2165
  - Clothing, meals and spiritual guidance for the homeless.
- Service Coordination 303-297-0408
  - Case management to help residents continue to live independently in Volunteers of America apartments.
- Women Veterans Transitional Program 720-501-3369
  - Transitional housing and support services for female veterans.
- Camp POSTCARD (Peace Officers Striving To Create And Reinforce Dreams) 720-317-5837
  - Week long camp for youth involving Denver Police Department and other law enforcement.

**Volunteer Services**
- Family Volunteer Program 303-297-0408
  - Ongoing volunteer opportunities and monthly projects for families with children of all ages.
- Foster Grandparent Program 303-297-0408
  - Low income seniors volunteering with at-risk children and youth in the Denver Metro area, El Paso and Larimer counties.
- RSVP Program 303-297-0408
  - Volunteer opportunities for people age 55 plus in Denver, western Arapahoe, and Douglas counties.
- Safety of Seniors/Handyman Program 303-297-0408
  - Skilled volunteers provide minor repairs and safety modifications for seniors, 60 and older, who own their homes.
Volunteer Program 303-297-0408
Individual, group and special event volunteer opportunities within Volunteers of America.
Youth Volunteer Program 303-297-0408
Individual and group volunteer opportunities for youth.

COLORADO STATEWIDE PROGRAMS
Colorado Housing
Apartments for low income individuals and families with disabilities.
Cedar View I 970-247-9620
Cedar View II 970-259-7600
Centennial Towers Apts. in Montrose 970-240-0110
Cimarron Village in Montrose 970-249-2010
Grandview Apts. in Grand Junction 970-256-9904
Heaven’s View Apts. in Delta 970-874-5021
Laurel Gardens Apts. in Colorado Springs 719-227-7162
Meadowlark Court in Montrose 970-252-8272
Pavillion Gardens in Montrose 970-249-1200
Sanctuary Apts. in Fort Collins 970-225-2116
Summit Apts. in Colorado Springs 719-576-8200

Health Care
Semi-independent living with services
Homestead at Montrose 970-252-9359
Skilled nursing care centers

Home Health of Western Colorado 970-240-0139
Professional, personalized health services in one’s own home.
Horizon Care Ctr. In Eckert 970-835-3113
Laurel Manor in Colorado Springs 719-473-7780
PACE in Montrose/Delta 886-961-1451
Program of All Inclusive Care for the Elderly
Valley Manor Care Center in Montrose 970-249-9634

Northern Colorado Services
Back Home, Support Services for Veteran Families 970-472-9630
Housing stability services for veterans and their families at risk of homelessness and those in need of housing.
Caring Companions 970-472-9630
Support services for family caregivers and their care recipient.
Foster Grandparent Program 970-472-9630
Seniors volunteering with at-risk children and youth.

Grocery Shopping Service 970-472-9630
Home delivered grocery services for seniors and adults with disabilities.
Handyman Program 970-472-9630
Minor home maintenance and repairs for older adults and adults with disabilities.
Meals on Wheels 970-472-9630
Home delivered frozen meals for homebound older adults.
RSVP 970-472-9630
A network of volunteers age 55 and over using their skills to tackle the challenges in their community.
Seniors’ Nutrition Program 970-472-9630
Noontime meals served at twelve locations in Larimer County for older adults.

Western Colorado Services
Back Home, Support Services for Veteran Families 970-644-5220
Housing stability services for veterans and their families at risk of homelessness and those in need of housing.
Durango Community Shelter 970-259-1255
Shelter for women, men and families.
Meals on Wheels/Seniors’ Nutrition Program - Montrose 970-835-8028
Congregate meals at eight sites across the Western Slope, including Paonia, Hotchkiss, Cedaredge, Delta, Olathe, Montrose, Norwood and Nucla.
Home delivered meals for homebound older adults.
Southwest Safehouse - Durango 970-259-5443
Shelter for women and children, survivors of domestic violence.

General Contact Information
Volunteers of America Colorado Branch programs are available to all people regardless of race, age, gender, color, religion, sexual orientation, gender variance, marital status, national origin, military status, or physical or mental disability. Should you wish to financially support these programs, please mail your check to:

2660 Larimer Street • Denver, CO 80205
Phone: 303-297-0408 • Fax: 720-264-3312
Email: info@voacolorado.org • Web site: www.voacolorado.org
Facebook: www.facebook.com/voacolorado • Twitter: @VOAColorado
FINANCIALS

Program |
| # Persons Served 2015 |
| Service Units 2015 |
| Units 2015 |

**Nutrition Services**
- City Harvest: 52,000, 833,787 Lbs of Food
- Gilpin: 110, 9,765 Trips
- Head Start Meals: 107, 22,348 Meals
- CCTP Community Cares meals: 41, 300 Meals
- Meals on Wheels-Denver: 3,976, 583,428 Meals
- Senior Nutrition-Denver: 4,679, 217,513 Meals
- Healthy Aging: 519, 1,016 Vol Hours

**Volunteer Services/Special Events**
- Basket of Joy: 8,250, 5,500 Fruit Baskets
- Foster Grandparents*: 3,370, 107,630 Volunteer Hours
- Handyman Denver: 1,365, 5,449 Volunteer Hours
- Thanksgiving & Christmas Baskets: 15,000, 3,000 Baskets
- Martin Luther King dinner: 1,400, 1,400 Meals
- RSVP-Denver**: 64,026, 86,529 Volunteer Hours
- Sunset Club: 358, 3,572 Hours Service
- Service Coordinators: 455, 5,581 Hours Service
- Service Coordinators for Housing: 339, 5,869 Hours Service
- (Sunset Park, Sunset Towers, Westgate)
- Volunteer Program: 17,943, 262,582 Total Vol Hours

**Youth, Residential & Emergency Services**
- Adult Rehab: 1,531, 286 Spiritual Sessions
- VOA Preschool: 2,216, 55,871 Clothing Items
- Family Housing: 2,363, 68,197 Meals
- Motel: 511, 2,583 Food Boxes
- Housing Stabilization Program/Brandon Safe Haven: 7,397, 52,912 Days Residence
- Crisis Calls: 306, 25,381 Days Care
- Homeless Young Moms: 623, 13,965 Days Residence
- VOA Preschool: 20, 128 Days Care
- Family Housing: 123, 861 Days Care
- Youth Transitional Housing: 38, 9,880 Days Care
- Women’s Emergency Shelter: 320, 6,325 Days Care
- Clermont Commons/Women Veterans: 16, 3,680 Days Care
- SOAR (SSI/SSDI Outreach, Access & Recovery): 22, 22 Enrollments
- Support Services for Veteran Families: 876, 4,107 Units of Service
- Head Start School: 98, 128 Hours of Service
- Irving Street Womens Residence: 37, 8,780 Days Residence
- Brunetti Lofts: 85, 1,962 Days Care
<table>
<thead>
<tr>
<th>Program</th>
<th># Persons Served 2015</th>
<th>Units of Service 2015</th>
<th>Units 2015</th>
</tr>
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<tbody>
<tr>
<td>Northern Colorado Services</td>
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<tr>
<td>Meals on Wheels-Larimer County</td>
<td>152</td>
<td>18,860</td>
<td>Meals</td>
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<tr>
<td>Senior Nutrition-Larimer County</td>
<td>861</td>
<td>25,912</td>
<td>Meals</td>
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<tr>
<td>Handyman Larimer County</td>
<td>435</td>
<td>2,153</td>
<td>Volunteer Hours</td>
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<tr>
<td>RSVP-Larimer County **</td>
<td>10,976</td>
<td>90,465</td>
<td>Volunteer Hours</td>
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<tr>
<td>Respite Care</td>
<td>170</td>
<td>2,529</td>
<td>Volunteer Hours</td>
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<tr>
<td>Southwest Colorado</td>
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<tr>
<td>Southwest Safehouse</td>
<td>169</td>
<td>4,584</td>
<td>Days Residence</td>
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<tr>
<td>Crisis Calls</td>
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<td>1,792</td>
<td>Calls</td>
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<tr>
<td>Durango Community Shelter</td>
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<td>9,460</td>
<td>Days Residence</td>
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<tr>
<td>Affordable Housing</td>
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<td>Sunset Towers</td>
<td>136</td>
<td>47,500</td>
<td>Days Residence</td>
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<td>Westgate</td>
<td>65</td>
<td>18,250</td>
<td>Days Residence</td>
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<tr>
<td>Sunset Park</td>
<td>239</td>
<td>100,330</td>
<td>Days Residence</td>
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<tr>
<td>The Summit</td>
<td>666</td>
<td>173,003</td>
<td>Days Residence</td>
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<tr>
<td>Sanctuary-Ft Collins</td>
<td>68</td>
<td>22,234</td>
<td>Days Residence</td>
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<tr>
<td>Montbello</td>
<td>79</td>
<td>28,699</td>
<td>Days Residence</td>
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<tr>
<td>Cedar View I</td>
<td>35</td>
<td>10,116</td>
<td>Days Residence</td>
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<tr>
<td>Casa de Rosal</td>
<td>63</td>
<td>22,995</td>
<td>Days Residence</td>
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<tr>
<td>Westminster Commons</td>
<td>130</td>
<td>47,450</td>
<td>Days Residence</td>
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<tr>
<td>Cedar View II</td>
<td>25</td>
<td>8,590</td>
<td>Days Residence</td>
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<tr>
<td>Girard Place</td>
<td>9</td>
<td>3,101</td>
<td>Days Residence</td>
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<tr>
<td>Brunetti</td>
<td>64</td>
<td>20,836</td>
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<tr>
<td>Western Slope Affordable Housing</td>
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<tr>
<td>Grand View</td>
<td>67</td>
<td>24,011</td>
<td>Days Residence</td>
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<tr>
<td>Heaven’s View</td>
<td>44</td>
<td>10,890</td>
<td>Days Residence</td>
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<tr>
<td>Centennial Towers</td>
<td>44</td>
<td>14,285</td>
<td>Days Residence</td>
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<td>Cimarron Village</td>
<td>32</td>
<td>11,106</td>
<td>Days Residence</td>
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<tr>
<td>Meadowlark</td>
<td>29</td>
<td>9,439</td>
<td>Days Residence</td>
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<tr>
<td>Pavilion Gardens</td>
<td>52</td>
<td>15,526</td>
<td>Days Residence</td>
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<td>Western Slope Service Coordination</td>
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<tr>
<td>Grand View</td>
<td>63</td>
<td>8,440</td>
<td>Hours of Service</td>
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<tr>
<td>Heaven’s View</td>
<td>33</td>
<td>100</td>
<td>Hours of Service</td>
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<td>Centennial Towers</td>
<td>40</td>
<td>812</td>
<td>Hours of Service</td>
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<tr>
<td>Cedar View I and II</td>
<td>14</td>
<td>484</td>
<td>Hours of Service</td>
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<tr>
<td>Cimarron Village</td>
<td>25</td>
<td>534</td>
<td>Hours of Service</td>
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<tr>
<td>Meadowlark</td>
<td>14</td>
<td>484</td>
<td>Hours of Service</td>
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<tr>
<td>Total People Served:</td>
<td>205,205</td>
<td>3,165,929</td>
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</tbody>
</table>

**Revenue**

- Public Support 3,649,204 19%
- United Way 386,763 2%
- Government Grants 12,513,206 66%
- Service fees and others 2,408,047 13%

Total Revenue $18,957,220 100%

**Expenses**

- Encouraging Positive Development 960,835 5%
- Fostering Independence 8,636,514 46%
- Promoting Self-sufficiency 7,808,756 41%
- Management and General 1,532,799 8%

Total Expenses $18,938,904 100%

***Operating Revenue $18,316 Over Expense***

FY 2014: July 1, 2014 – June 30, 2015

Audited Financial Statements

Tax deductibility statement: Volunteers of America, Colorado Branch is a 501 (c)(3) tax-exempt organization, and as such is eligible to receive tax deductible contributions.

Volunteers of America, Colorado Branch programs are available to all eligible people regardless of race, color, national origin, sexual orientation, gender, age, religion, or handicap.

* Foster Grandparents: 87% of this program budget comes from Federal Corporation fund (approximately $532,000).

** RSVP: 57% of this program comes from Federal Corporation fund (approximately $257,000).

*** Pension related changes of ($1,390,898) resulted in unrealized income losses. This non-cash transaction caused a change in assets of ($1,372,582).
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