Innovation.

Report to the Community 2016

Volunteers of America®
COLORADO BRANCH
Cindy Morris finds it much easier to eat healthy, organic produce now that she can get it without even leaving her building. Cindy has lived at Volunteers of America’s Sunset Park, a 238 unit affordable housing residence for seniors, for six years and up until recently had to travel a ways to get the fresh lettuce and tomatoes she enjoys.

“I ate healthy before but it is so much easier now having organic items right here!” Cindy said.

As a part of a national initiative on innovation, Volunteers of America worked to develop a way to get fresh produce to seniors who find it too difficult to travel or too expensive to shop at organic markets. Volunteers from S&P Global installed an indoor tower garden at Sunset Park in July. The tower garden is completely self-sufficient with water pumps and grow lights and has already produced several harvests.

“After we harvest, we leave the produce out for residents to take what they need. It is always gone within just a few hours. The residents really enjoy it,” Tammie Anderson, Associate Division Director of Affordable Housing, said.

Volunteers of America’s Veteran Services Center brings together up to 20 unique Veteran serving organizations and programs to work under one roof and better serve Veteran clients. Since the center opened, we have seen how this colocating model affords Veteran service providers the ability to pursue long-term collaboration and support-building for Veterans in a coordinated environment. Project Manager of the Volunteers of America Women Veterans program, Shea Leibfreid, says that it also offers organic opportunities to share ideas and grow projects that benefit the Veteran population.

Shea has experienced firsthand the benefits of the Veteran Services Center in serving her clients.

Recently Leanne Wheeler, Principal for the Wheeler
Advisory Group, left working from home to become a tenant at the Veteran Services Center. Leanne says her new work environment has afforded her many great connections, including working with Shea and the Volunteers of America Women Veterans program. Leanne had the idea of pairing female veterans with professional mentors in the energy sector. Volunteers of America has been able to nominate female Veterans who would be interested in developing sustainable job prospects in one of the fastest growing industries in Colorado.

“Without the Veterans Services Center, our paths might never have crossed,” Shea reflected. “We are so fortunate to have an environment that fosters relationships and encourages the sharing and development of precious resources for those we serve.”
its clients makes it literally “come alive”. Our daughter in particular has gained important perspective on how we as a society can care for one another, grow in our understanding of the world, and appreciate all that we have. Why do we volunteer? Because it’s one of best feelings you can have—you get as much as you give!

A NEW KIND OF SERVICE: A CLIENT’S PERSPECTIVE
INNOVATION FROM A VETERAN CLIENT IN DURANGO

Mostly, I would like everyone here today to know how much gratitude I have for Volunteers of America, the Veteran Transitional Housing Program, the staff, and this community. I have been treated with dignity and respect. Volunteers of America takes each individual and identifies their needs, and works on a solution with them individually. I have received case management to help me navigate the many resources available to community members and Veterans alike. My concerns are listened to, and I have been encouraged to work on my goals and be a part of what I want in the future. I know that once I leave the Shelter, I can still call on all of the staff for help with a variety of issues if they arise. I don’t know where I would be if I had not been brought to this shelter. I now have hope with moving forward in my life.
Dear Friends,

This past year has been a wonderful time of growth for Volunteers of America Colorado Branch. As you can tell, we celebrated a milestone birthday in 2016, turning 120 years old. Maybe we should say 120 years young, as we still have a bright future and exciting times ahead of us.

At 120, Volunteers of America Colorado Branch carries some wisdom on serving those in need. Since 1896, our ministry of service has helped countless individuals across Colorado reach their full potential and lead healthy, productive lives. Through the years we have seen the needs of the community change: we have served those who created the city of Denver, the men and women who journeyed west to seek a new beginning; we once ran a shelter for teenage boys, in a bunk-type setting, that they called home; in the early 1990’s, we started a meal delivery service for those first diagnosed with HIV; and through it all, we have remained flexible yet true to our mission to serve the population’s most vulnerable.

For the next 120 years, we are grateful for the wisdom of the past but also excited for the changes of the future. We have some new programs in the works and some developing programs with huge successes. Our housing first model, implemented in both our veteran programs and family stabilization programs, is taking off and we are able to help those build their own foundation for success. Our family volunteer program allows children to learn from an early age how to give back. And our nutrition programs are expanding more than ever, with the addition of new dining centers and exploring new ways to bring fresh food to those we serve.

Thank you all for your support over the past, for your trust in us for the future, and for your partnership. Without your compassion, Volunteers of America Colorado would not be able to look forward and say “this is where we have been, and this is where we are going.”

Sincerely,
Dianna Kunz, President and CEO
Rick Bruno, Chairman of the Board of Directors

2016 AWARDS

Each year, Volunteers of America gives awards to individuals, businesses, and foundations who have gone above and beyond in their service to our mission. We are pleased to announce the 2016 Annual Award recipients.

EXCELLENCE IN COMMUNITY DEVELOPMENT
Colorado Housing and Finance Authority (CHFA)

OUTSTANDING CORPORATION
Denver Mattress Company

OUTSTANDING FOUNDATION
Helen K. and Arthur E. Johnson Foundation

SPECIAL FRIEND
St. Andrew’s Episcopal Church
Betty Kuhl
Bob Gitre
The Ballington & Maud Booth Legacy Society acknowledges the leadership of individuals who have provided a planned gift to Volunteers of America. Through the generosity of these people, Volunteers of America strengthens its legacy of caring. Planned gifts, at the donor’s specification, contribute to the benefit of a program or service.

With deep gratitude, we remember and acknowledge Legacy Society Members here. As we move onward, we invite you to become a very special part of our over 120 year history, leaving a legacy through your personal financial commitment to Volunteers of America.

There are a number of ways that you can be involved in helping to advance our mission: Outright gifts, Estates and Bequests, Real Estate, Securities and Stocks, Gift Annuities, Memorials and Tributes, Named Endowment Funds, In-kind Goods and Services, Vehicle Donation, Matching Gifts, Signature Event Sponsorships, Volunteers Services.

For more information on how you can be involved or to receive sample bequest language to provide to your attorney, please contact Joan Blick, Manager of Major and Planned Giving, at 720-264-3329 or jblick@voacolorado.org.

LEGACY SOCIETY

Vance B. Anderson†
Harry E. and Mary F. Arnold†
Genevieve J. Baker†
Vernon Barnes†
Mr. and Mrs. Carl Barnhill
Nancy L. Battan
George Berg†
Richard F. Blair†
Nancy J. Blevins
Josephine G. Boerngen†
Margaret Bosworth†
Dorothy M. Brauch†
Dorothy L. Brennan†
Edith Browne†
Harold Brown†
Rick and Laura Bruno
William J. Bryan†
Alfred Christensen
H. William Clarke
Ted Cobb†
J.P. Colvin†
Gertrude M. Copley†
H. Frank Crosby†
Helen Cuskey†
Linda and Sanford Dee
Jack and Retta Dignum†
Edwin W. Dommeis†
Dianne Eddolls
Allen Engle†
Nell G. Fahron†
Doris Ferguson†
Mr. and Mrs. David Fornof
Betty Foulds†
Elizabeth Maxwell Fritz†
Sarah Frear†
James Gagliano†
Albert Gardner†
Billie B. Gaskill Irrevocable Trust†
Omar Gaskin†
Jean Giordano†
Maud Gorman†
Virginia Greer†
Mary Elizabeth Grix†
Anonymous
Lucy Halkowicz Trust†
Dorothy W. Halpin†
Harry Harris in memory of George Harris†
Mary A. Harris†
Betty S. Haskell†
M. Louise Hausburg†
Heatwole Estate†
John and Stana Herbolich†
Marjorie E. Herfurth†
Cathey Herren
Peter R. Hewett
Karen J. Hickey
Randy and Kathy Hill
Jack Hinchliff†
Jack R. and Dorothy E. Hoffman†
Gayle J. Holmes†
Margaret E. House†
James R. and Joan D. Hudson†
Perlee Hughes†
Carol and Brad James
Michael O. James
Donald S. Johnson, Jr.†
Lavinia Johnson†
Maxine E. Johnson†
Glenn Jones†
Anonymous
Mary Rossick Kern
Jack Killough
Kathy and Rob Klugman
Betty Kuhl
Dianna L. Kunz
Fern H. Lane†
June Lemke†
Elaine Levingood
Kevin and Debbie MacCary
Sharon Magness Blake and Ernie Blake
Mr. and Mrs. Robert Malone
Gayle L. Mallory†
C.B. Mann†
Grace E. Markthaler†
Elizabeth Marshall†
Grace M. Matthews†
Terry Mayer
Sandra J. McAllister†
Frank McCadden†
J. R. McCowan
Patricia McCullough
Garnet McGill†
John F. McGowan†
Eva McLaughlin†
Pat McRae†
Hester R. Merrifield†
Otto Merzbach†
Edith Schwartz Meyer†
Walter Mielziner†
Amy Mitchell
Nellie L. Moffet†
Helen E. Moore†
Jeanette Morris†
Marty Moser†
Forrest Ogren†
Harvey M. Olmstead†
Theresa Ortiz†
Clymene M. Overton†
Joan Pechman†
Helen A. Peterson†
Bryan J. Pulte
Pauline Rector†
Agnes L. Reddish†
Roberta Ann Reilnan†
Lida J. Rempfer†
Lillian A. Riblet†
Vivian Richardson†
Therese L. Roberts†
Mary S. Romer†
Florence M. Rush†
Dave and Valerie Rye
Shirley and Vernon Sachs†
Conrad F. Schader†
Glady's Schmidt†
Mary Jane Schneck†
Arnold and Gerry Schwanke
Max and Bessie Schneck
Schwartz-Berger Fund†
Anna Ruth Scott†
M. K. Simmons†
Maureen (Morie) Pierce
Smile
Deb Smith
Marybeth M. Smith†
Lillian A. Spear†
Alice L. Spengler†
Alvin Spivey†
Susan Stiff
Truman A. Stockton†
Sunshine House Foundation
Eleanor Tillery Irrevocable Trust†
Adrian Tinsley
Valentina Tizon†
Mabel Tolle†
Frances B. Trask†
Ruth Vaught†
Helen Veire†
Luella M. Walker†
Dorothy Mae Ward†
Herbert Weidman†
Fannie Saxton Werber†
Natalie F. West†
Nellie Wester†
Janice and Jim White
Gertrude E. Williams†
Linda Wolfskamp†
Esther L. Zalensky†
† Deceased
KEY FUNDING PARTNERS

9News
AEG Live
AJS Ventures
Albertsons
Anna and John J. Sie Foundation
Anonymous Individuals
Anschutz Foundation
arc Thrift Stores
Ball Corporation
Bear Creek Holding Company, LLC.
Beverage Distributors Corporation
Boettcher Foundation
Brownstein Hyatt Farber and Schreck, LLC
Building Operators Association of Colorado
Centennial Bolt, Inc.
CBS4
City and County of Denver
City of Arvada
City of Durango
City of Fort Collins
City of Loveland
Colorado Department of Criminal Justice
Colorado Department of Human Services
Colorado Department of Public Safety
Colorado Federal Savings Bank
Colorado Health Foundation
Colorado Hotel and Lodging Association
Colorado Housing and Finance Authority
Colorado Rockies Charity Fund
Colorado State Division of Housing
Community Foundation of Northern Colorado
Constellation Wines, U.S.
Corporation for National and Community Service
Conoco/Phillips Company
Coors Distributing Company
Daniels Fund
Denver Foundation
Denver Great Kids Head Start
Denver Human Services
Denver Mattress
Denver Post Community Foundation
Denver Pre-School Program
Denver Regional Council of Governments
El Pomar Foundation
Energy Outreach Colorado
Federal Emergency Management Agency (FEMA)
Fiduciary Counselling, Inc.
FirstBank
G.A. Food Services of Pinellas County
Gates Foundation
Graebel Companies, Inc.
Grogan Family Fund
Group Publishing, Inc.
Helen K. and Arthur E. Johnson Foundation
Home Depot Foundation
InnovAge
Intrepid Potash Inc.
ISU Insurance Services of Colorado, Inc.
Janus Capital Group LLC
JM Smucker Company
Jones International University
JP Morgan Chase Bank
JT Ten Wros
Kenneth King Foundation
Kern Family Foundation
King Soopers
La Plata County
La Plata County United Way
Larimer County Department of Human Services
LEAP
Libby Anschutz Foundation
Lincoln Street Fund
Liniger Fund
Lockheed Martin Corporation
The Louis & Harold Price Foundation
Mabel Y. Hughes Charitable Trust
McCormick Foundation
MDC Holdings/Richmond America Homes Foundation
The Melvin and Elaine Wolf Foundation
Mile High United Way
MillerCoors
Morrison and Foerster Foundation
Opus Foundation
Osage Initiatives
Paragon Ranch
Phyllis M. Coors Foundation
Pinnacol Assurance
RE/MAX International, Inc.
Republic National Distributing
Rocky Mountain Bottle Company
Rose Community Foundation
Ruth A. Combs Charitable Gift Fund
Safeway Foundation
SCL Health Systems
Sharon Magness Blake and Ernie Blake
Southwest Airlines
Starz Entertainment Group
Stifel, Nicolaus and Company, Incorporated
Swanson Rink
Temple Hoyne Buell Foundation
The Bank of America Charitable Foundation, Inc.
The Denver Post Charities Fund
The Integer Group
The Salah Foundation
The Sturm Family Foundation
Trice Jewelers
U.S. Department of Health and Human Services (HHS)
U.S. Department of Agriculture (USDA)
U.S. Department of Housing and Urban Development (HUD)
U.S. Department of Justice
United Launch Alliance
United Way of Larimer County
United Way of Southwestern Colorado
Vanguard Charitable
Veterans Administration
Virginia W. Hill Foundation
Volunteers of America Guild
Wells Fargo Bank
The William G. McGowan Charitable Fund, Inc.
Xcel Energy Foundation
Mission Statement
Volunteers of America Colorado Branch seeks to identify and serve the basic needs of the most vulnerable individuals and families in the communities we serve.

Denver Affordable Housing
_Apartments for low income seniors and people with disabilities._
- Casa de Rosal 303-534-0249
- Girard Place 303-752-3100
- Montbello Manor 720-374-4955
- Sunset Park Apartments 303-295-1876
- Sunset Park Senior Center 303-297-0230
- Sunset Towers Apartments 303-295-1874
- Westgate Towers 303-871-0804
- Westminster Commons 303-428-2786

Aging and Nutrition Services
- City Harvest Food Bank 303-297-0408
  - Donated food distributed to food pantries and agencies that feed the homeless.
- Food Assistance Box Program 303-297-0408
  - Emergency food boxes delivered to seniors on the MOW waiting list.
- Gilpin/Clear Creek Transportation Program 303-297-0408
  - Transportation for the elderly in Gilpin and Clear Creek counties.
- Healthy Aging Program 303-297-0408
  - Health and wellness programs for older adults, including nutrition education and physical activity.
- Meals on Wheels Program 303-294-0111
  - Home delivered meals for homebound older adults.
- Seniors Nutrition Program 303-297-0408
  - Noontime meals served at 30 locations and nutrition education and other services for older adults.
- Foster Grandparent Program 303-297-0408
  - Low income seniors volunteering with at-risk children and youth in the Denver Metro area, El Paso and Larimer counties.
- RSVP Program 303-297-0408
  - Volunteer opportunities for people age 55 plus in Denver, western Arapahoe, and Douglas counties.
- Safety of Seniors/Handyman Program 303-297-0408
  - Skilled volunteers provide minor repairs and safety modifications for seniors, 60 and older, who own their homes.

Residential, Youth and Emergency Services
- Back Home, Support Services for Veteran Families 720-501-3367
  - Housing stability services for veterans and their families at risk of homelessness and those in need of housing.
- Bannock Youth and Family Center 720-217-3884
  - Intake for housing assistance and life skills center for homeless youth and families.
- Brunetti Lofts 303-297-7758
  - Transformational housing for formerly homeless families with a goal of home ownership in five years.
- Church Services 303-295-2165
  - Inter-denominational worship services.
- Family Housing Program 720-217-3884
  - Partnership with the Denver Housing Authority to provide services to families in low income housing.
- Family Motel 720-904-9821
  - Emergency motel rooms and referrals for homeless families and individuals in conjunction with the City of Denver.
- Head Start 720-644-6985
  - Educational childcare and school readiness for low income families with 3-5 year old children.
- Irving St. Women’s Residence 303-934-9501
  - Housing with supportive services for formerly homeless women.
- Mission 303-295-2165
  - Clothing, meals and spiritual guidance for the homeless.
- Service Coordination 303-297-0408
  - Case management to help residents continue to live independently in Volunteers of America apartments.
- Women Veterans Transitional Program 720-501-3369
  - Transitional housing and support services for female veterans.
- Camp POSTCARD (Peace Officers Striving To Create And Reinforce Dreams) 720-317-5837
  - Week long camp for youth involving Denver Police Department and other law enforcement.

Volunteer Services
- Family Volunteer Program 303-297-0408
  - Ongoing volunteer opportunities and monthly projects for families with children of all ages.
- Volunteer Program 303-297-0408
  - Individual, group and special event volunteer opportunities within Volunteers of America.
- Youth Volunteer Program 303-297-0408
  - Individual and group volunteer opportunities for youth.
COLORADO STATEWIDE PROGRAMS

**Colorado Housing**
*Apartments for low income individuals and families and people with disabilities.*
- Cedar View I 970-247-9620
- Cedar View II 970-259-7600
- Centennial Towers Apts. in Montrose 970-240-0110
- Cimarron Village in Montrose 970-249-2010
- Grandview Apts. in Grand Junction 970-256-9904
- Heaven’s View Apts. in Delta 970-874-5021
- Laurel Gardens Apts. in Colorado Springs 719-227-7162
- Meadowlark Court in Montrose 970-252-8272
- Pavilion Gardens in Montrose 970-249-1200
- Sanctuary Apts. in Fort Collins 970-225-2116
- Summit Apts. in Colorado Springs 719-576-8200

**Health Care**
*Semi-independent living with services*
- Homestead at Montrose 970-252-9359
- Skilled nursing care centers
- Home Health of Western Colorado 970-240-0139
  - Professional, personalized health services in one’s own home.
- Horizon Care Ctr. In Eckert 970-835-3113
- Laurel Manor in Colorado Springs 719-473-7780
- PACE in Montrose/Delta 886-961-1451
  - Program of All Inclusive Care for the Elderly
- Valley Manor Care Center in Montrose 970-249-9634

**Northern Colorado Services**
- Back Home, Support Services for Veteran Families 970-472-9630
  - Housing stability services for veterans and their families at risk of homelessness and those in need of housing.
- Caring Companions 970-472-9630
  - Support services for family caregivers and their care recipient.
- Foster Grandparent Program 970-472-9630
  - Seniors volunteering with at-risk children and youth.
- Grocery Shopping Service 970-472-9630
  - Home delivered grocery services for seniors and adults with disabilities.
- Handyman Program 970-472-9630
  - Minor home maintenance and repairs for older adults and adults with disabilities.

**Meals on Wheels** 970-472-9630
- Home delivered frozen meals for homebound older adults.

**RSVP** 970-472-9630
- A network of volunteers age 55 and over using their skills to tackle the challenges in their community.

**Seniors’ Nutrition Program** 970-472-9630
- Noontime meals served at twelve locations in Larimer County for older adults.

**Western Colorado Services**
- Back Home, Support Services for Veteran Families 970-644-5220
  - Housing stability services for veterans and their families at risk of homelessness and those in need of housing.
- Durango Community Shelter 970-259-1255
  - Shelter for women, men and families.
- Meals on Wheels/Seniors’ Nutrition Program - Montrose 970-472-9630
  - Congregate meals at eight sites across the Western Slope, including Paonia, Hotchkiss, Cedaredge, Delta, Olathe, Montrose, Norwood and Nucla.
- Southwest Safehouse - Durango 970-259-5443
  - Shelter for women and children, survivors of domestic violence.

**General Contact Information**
Volunteers of America Colorado Branch programs are available to all people regardless of race, age, gender, color, religion, sexual orientation, gender variance, marital status, national origin, military status, or physical or mental disability. Should you wish to financially support these programs, please mail your check to:

2660 Larimer Street • Denver, CO 80205
Phone: 303-297-0408 • Fax: 720-264-3312
Email: info@voacolorado.org • Web site: www.voacolorado.org
Facebook: www.facebook.com/voacolorado • Twitter: @VOAColorado
FINANCIALS

### Program

<table>
<thead>
<tr>
<th>Program</th>
<th># Persons Served 2016</th>
<th>Units of Service 2016</th>
<th>Units 2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nutrition Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>City Harvest</td>
<td>45,545</td>
<td>730,274</td>
<td>Lbs of Food</td>
</tr>
<tr>
<td>Gilpin</td>
<td>118</td>
<td>9,953</td>
<td>Trips</td>
</tr>
<tr>
<td>Head Start Meals</td>
<td>104</td>
<td>25,702</td>
<td>Meals</td>
</tr>
<tr>
<td>CCTP Community Cares meals</td>
<td></td>
<td></td>
<td>Meals</td>
</tr>
<tr>
<td>Meals on Wheels-Denver</td>
<td>3,828</td>
<td>577,300</td>
<td>Meals</td>
</tr>
<tr>
<td>Senior Nutrition-Denver</td>
<td>4,351</td>
<td>203,428</td>
<td>Meals</td>
</tr>
<tr>
<td>Healthy Aging</td>
<td>444</td>
<td>1,026</td>
<td>Vol Hours</td>
</tr>
<tr>
<td>Volunteer Services/Special Events</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Basket of Joy</td>
<td>6,600</td>
<td>5,280</td>
<td>Fruit Baskets</td>
</tr>
<tr>
<td>Foster Grandparents*</td>
<td>3,915</td>
<td>113,271</td>
<td>Hours Service</td>
</tr>
<tr>
<td>Handyman Denver</td>
<td>1,274</td>
<td>4,791</td>
<td>Volunteer Hours</td>
</tr>
<tr>
<td>Thanksgiving &amp; Christmas Baskets</td>
<td>15,750</td>
<td>3,500</td>
<td>Baskets</td>
</tr>
<tr>
<td>Martin Luther King dinner</td>
<td>900</td>
<td>900</td>
<td>Meals</td>
</tr>
<tr>
<td>RSVP-Denver**</td>
<td>18,474</td>
<td>77,414</td>
<td>Volunteer Hours</td>
</tr>
<tr>
<td>Sunset Club</td>
<td>297</td>
<td>3,384</td>
<td>Hours Service</td>
</tr>
<tr>
<td>Service Coordinators</td>
<td>450</td>
<td>9,243</td>
<td>Hours Service</td>
</tr>
<tr>
<td>(Sunset Park, Sunset Towers, Westgate)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Service Coordinators for Housing</td>
<td>370</td>
<td>6,155</td>
<td>Hours Service</td>
</tr>
<tr>
<td>(Casa de Rosal, Montbello, Sanctuary,</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Westminster Commons, Girard)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Volunteer Program</td>
<td>18,064</td>
<td>270,966</td>
<td>Total Vol Hours</td>
</tr>
<tr>
<td>Youth, Residential &amp; Emergency Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Rehab</td>
<td>1,600</td>
<td>312</td>
<td>Spiritual Sessions</td>
</tr>
<tr>
<td></td>
<td>1,378</td>
<td>35,920</td>
<td>Clothing Items</td>
</tr>
<tr>
<td></td>
<td>3,318</td>
<td>73,540</td>
<td>Meals</td>
</tr>
<tr>
<td></td>
<td>286</td>
<td>2,742</td>
<td>Food Boxes</td>
</tr>
<tr>
<td>Motel</td>
<td>5,067</td>
<td>51,789</td>
<td>Days Residence</td>
</tr>
<tr>
<td>Housing Stabilization Program/Brandon Safe Haven</td>
<td>95</td>
<td>8,133</td>
<td>Days Care</td>
</tr>
<tr>
<td>Crisis Calls</td>
<td></td>
<td>985</td>
<td>Calls</td>
</tr>
<tr>
<td>Homeless Young Moms</td>
<td>55</td>
<td>14,244</td>
<td>Days Residence</td>
</tr>
<tr>
<td>VOA Preschool</td>
<td>20</td>
<td>130</td>
<td>Days Care</td>
</tr>
<tr>
<td>Family Housing</td>
<td>100</td>
<td>6001</td>
<td>Days Care</td>
</tr>
<tr>
<td>Youth Transitional Housing</td>
<td>37</td>
<td>9,620</td>
<td>Days Care</td>
</tr>
<tr>
<td>Clermont Commons/Women Veterans</td>
<td>55</td>
<td>7,072</td>
<td>Days Care</td>
</tr>
<tr>
<td>SOAR (SSI/SSDI Outreach, Access &amp; Recovery)</td>
<td>22</td>
<td>22</td>
<td>Enrollments</td>
</tr>
<tr>
<td>Support Services for Vet Families/Pt 1</td>
<td>835</td>
<td>5,631</td>
<td>Units of Service</td>
</tr>
<tr>
<td>Support Services for Vet Families/Pt 2</td>
<td>409</td>
<td>3,741</td>
<td>Units of Service</td>
</tr>
<tr>
<td>Head Start School</td>
<td>74</td>
<td>130</td>
<td>Hours of Service</td>
</tr>
<tr>
<td>Irving Street Womens Residence</td>
<td>49</td>
<td>7,910</td>
<td>Days Residence</td>
</tr>
<tr>
<td>Brunetti Lofts</td>
<td>66</td>
<td>1,280</td>
<td>Days Care</td>
</tr>
</tbody>
</table>
Program                                                                 # Persons   Units of Service
                                                                 2016 2016 Units 2016
Northern Colorado Services
Meals on Wheels-Larimer County 131 19,898 Meals
Senior Nutrition-Larimer County 869 24,032 Meals
Handyman Larimer County 397 2,283 Volunteer Hours
RSVP-Larimer County ** 7,631 91,512 Volunteer Hours
Respite Care 166 2,808 Volunteer Hours
Southwest Colorado
Southwest Safehouse 236 7,521 Days Residence
Crisis Calls 2,378 Calls
Durango Community Shelter 535 9,428 Days Residence
Affordable Housing
Sunset Towers 135 47,135 Days Residence
Westgate 65 18,250 Days Residence
Sunset Park 260 110,000 Days Residence
The Summit 632 174,741 Days Residence
Sanctuary-Ft Collins 65 22,051 Days Residence
Montbello 75 26,977 Days Residence
Cedar View I 32 10,403 Days Residence
Casa de Rosal 45 16,326 Days Residence
Westminster Commons 129 47,085 Days Residence
Cedar View II 24 8,838 Days Residence
Girard Place 16 5,280 Days Residence
Brunetti 65 21,450 Days Residence
Western Slope Affordable Housing
Grand View 67 22,673 Days Residence
Heaven’s View 40 13,807 Days Residence
Centennial Towers 42 14,321 Days Residence
Cimarron Village 38 10,976 Days Residence
Meadowlark 30 9,511 Days Residence
Pavilion Gardens 51 18,205 Days Residence
Western Slope Service Coordination
Grand View 67 7,752 Hours of Service
Heaven’s View 40 2,048 Hours of Service
Centennial Towers 39 145 Hours of Service
Cedar View I 30 1,228 Hours of Service
Cedar View II 24 1,228 Hours of Service
Cimarron Village 39 1,088 Hours of Service
Meadowlark 28 997 Hours of Service
Total People Served: 146,047 3,038,891

Revenue
Public Support 3,851,527 19%
United Way 380,203 2%
Government Grants 13,642,326 67%
Service fees and others 2,591,041 12%
Total Revenue $20,465,097 100%

Expenses
Encouraging Positive Development 1,201,285 6%
Fostering Independence 8,962,649 43%
Promoting Self-sufficiency 8,395,322 40%
Management and General 2,193,101 11%
Total Expenses $20,752,357 100%

***Operating Revenue $287,260
Over Expense
FY 2016: July 1, 2015 – June 30, 2016

Audited Financial Statements

Tax deductibility statement: Volunteers of America, Colorado Branch is a 501 (c)(3) tax-exempt organization, and as such is eligible to receive tax deductible contributions.

Volunteers of America, Colorado Branch programs are available to all eligible people regardless of race, color, national origin, sexual orientation, gender, age, religion, or handicap.

* Foster Grandparents: 76% of this program budget comes from Federal Corporation fund (approximately $639,000).

** RSVP: 54% of this program comes from Federal Corporation fund (approximately $373,000).

*** Pension related changes of ($304,322) resulted in unrealized income losses. This non-cash transaction caused a change in assets of ($591,535).
COLORADO BRANCH
BOARD OF DIRECTORS

Chairman Rick Bruno, FirstBank
President & CEO Dianna L. Kunz, Volunteers of America
Vice Chairman Geoff Lewis, REMAX, LLC
Secretary Faye Washington
Treasurer Charles D. Maguire, Jr., Bryan Cave
Immediate Past Chairman Kevin MacCary

Directors
Eula L. Adams, Neuromonics, Inc.
Michael Beasley, 5280 Strategies, LLC
Mark Cordova, Centennial Bolt, Inc.
Jason Culpepper, The Home Depot
Michelle Dorman
Dianne Eddolls
Terrie Fontenot
Diana Fredericks, Air Methods
Barbara Goettelman, VOA Guild
Barbara Grogan
Sarah Kinnick Hilty, CH2M
Joe Hodas, Dixie Brands Inc.
Karen T. Hyde, Xcel Energy
Carol James
C. David Kikumoto, Denver Management Advisors
Kathy Klugman
Martin D. Litt, Kinross Gold USA, Inc.
Keith A. Lobis, Wells Fargo Bank
Robin Luedtke, MillerCoors LLC
Rhonda Luniak
SCL Health
Robert D. McCoy, Jr., BKD
Sharon Magness Blake
Kalleen Malone
Larry R. Martinez, Esq.
Berenbaum Weinschienk PC
Marjorie M. Mauldin, Executive Forum, Inc.
Nancy J. McCullin, PhD
Colorado Community College System
Bill McCallum
John D. Milek, COBIZ Insurance, Inc.
Vivian Mount, American Indian College Fund
Myrna Mourning
Glenn Rippey, Denver Investment Advisors
Patricia Robinson
Todd Roebken, JYL
David Rye
Ali Sabeti, VOA Southwest Advisory Council
Sarah Niemiec Seedig, Greenberg Traurig, LLP
Don Shek
Maureen Pierce Smile, AARP Colorado
Mike Sweeney, The Integer Group
Emily Tarleton
Herminia Vigil

Volunteers of America of Colorado Board
Chairman: Freya Brier, Eddie Bauer, Inc.
President & CEO: Dianna Kunz, Volunteers of America
Vice Chairman: Dean Vanatta
Secretary: John Herbolich, Consultant, A&A Telecom Services
Treasurer: Don Shek, CPA

Directors:
Blaine Chase, Chase and Company
Harry Gorham, Building Operators Association of Colorado
David Rye, Meadow Homes

Volunteers of America Executive Management
Bret Bridgewater, Vice President of Building Services and Safety
Sandra Dickerson, Director of Human Resources
Torey Dixon, Vice President of Affordable Housing
Dale Elliott, Director of Senior and Nutrition Services
Bradley Gulley, Director of Volunteers Programs
Mary Beth Heller, Executive Vice President of Administrative Services
Breton Hutson, Division Director of Veterans Services
Michael James, Vice President of Marketing and Development
Jordan Kellerman, Director of Public Relations and Marketing
Dianna Kunz, President and CEO
Rachel Bauske, Director of Southwestern Colorado Services (incoming)

Virdell Miller, Associate Division Director of Nutrition Services
Jonathan Resnick, Division Director of Accounting and Finance
Lindi Sinton, Vice President of Program Operations
Carrie Olencik, Director of Northern Colorado Services (incoming)
Dianne Stobnicke, Director of Northern Colorado Services (outgoing)

Volunteers of America Colorado Branch
2660 Larimer Street
Denver, CO 80205
303.297.0408
www.voacolorado.org